

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	480,482

Service Consumption

Annual Passenger Miles	14,130,458
Annual Unlinked Trips	3,658,799
Average Weekday Unlinked Trips	12,078
Average Saturday Unlinked Trips	6,802
Average Sunday Unlinked Trips	4,500

Service Supplied

Annual Vehicle Revenue Miles	2,017,653
Annual Vehicle Revenue Hours	153,845
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned	\$2,074,067
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Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$2,074,067
Local Funds	( 49%)	4,649,770
State Funds	( 3%)	321,217
Federal Assistance	( 25%)	2,338,000
Other Funds	( 0%)	38,774
Total Operating Funds Expended		\$9,421,828

Sources of Capital Funds Expended

Local funds	( 16%)	\$338,232
State Funds	( 0%)	0
Federal Assistance	( 84%)	1,748,991
Other Funds	( 0%)	0
Total Capital Funds Expended		\$2,087,223

Summary of Operating Expenses

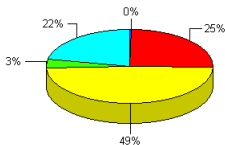
Salary, Wages and Benefits	\$5,705,412
Materials and Supplies	1,249,981
Purchased Transportation	1,606,578
Other Operating Expenses	859,857
Total Operating Expenses	\$9,421,828

Reconciling Cash Expenditures	\$0
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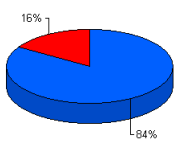
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,985,572	\$20,977	\$42,073	\$34,421	\$2,083,043
Demand Response	0	15	\$0	\$4,180	\$0	\$0	\$4,180
Total	36	15	\$1,985,572	\$25,157	\$42,073	\$34,421	\$2,087,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,736,699	\$2,019,873	\$2,083,043	13,506,313	1,540,478	3,579,671	126,005	0.0	44	6.3	36	1.24	22%
Demand Response	\$1,685,129	\$54,194	\$4,180	624,145	477,175	79,128	27,840	N/A	19	4.7	15	N/A	27%

Performance Measures

Service Efficiency

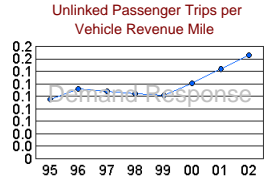
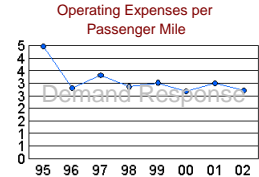
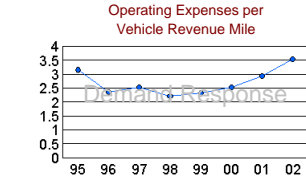
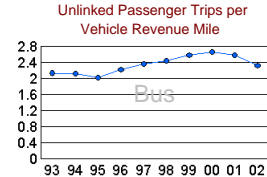
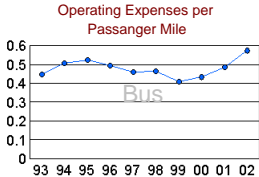
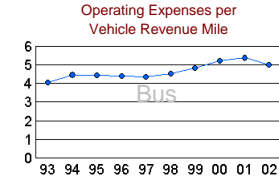
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$61.40
Demand Response	\$3.53	\$60.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.16
Demand Response	\$2.70	\$21.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.32	28.41
Demand Response	0.17	2.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service